

Site Objective: {insert brief description of what is planned to be accomplished during the FY}

- FY17 Complete: RI/FS Phase 2 Mobilization 1 and 2  
Begin: Drafting RI/FS documents and Risk Assessments
- FY18 Complete: RI/FS Phase 2 Mobilization 3  
Continue: Drafting RI/FS documents and Risk Assessments
- FY19 Complete: RI/FS documents and Risk Assessments  
Complete: Proposed Plan  
Draft: ROD

Community Outreach Activities: {show planned events (e.g. community meetings, fact sheets)}

- FY17 Factsheets/Meetings: 11/2016, 2/2017, 4/2017, 9/2017
- FY18 Factsheets/Meetings: 11/2017, 4/2018,
- FY19 Factsheets/Meetings: 11/2018, 2/2019  
Proposed Plan: 6/2019
- FY20 ROD: 10/2020

Milestones/Commitments

- FY17: NONE--Continue RI/FS/Risk-- investigation and reports
- FY18: NONE-- Continue RI/FS/Risk-- investigation and reports
- FY19: Proposed Plan: 5/2019
- FY20: ROD: 10/2019

Decision Document

Proposed Plan: 5/2019  
Start of Public Comment Period: 5/2019 – 7/2019  
ROD: 10/2019

Financial Plan

FY17

RI/FS/Risk: \$750,000	10/2016
RI/FS/Risk: \$500,000	4/2017
RI/FS/Risk: \$500,000	6/2017

Continue RIFS: planning documents, field sampling, laboratory analytical and begin HH and ECO risk assessments and reports, RI and FS reports

FY18:

NONE-- Continue RIFS: planning documents, field sampling, laboratory analytical and begin HH and ECO risk assessments and reports, RI and FS reports

FY19:

NONE—Decision documents

Five Year Review (if applicable)

Not applicable.